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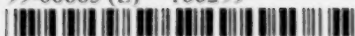
Financing of the United Nations Support Mission in Haiti, the United Nations Transition Mission in Haiti and the United Nations Civilian Police Mission in Haiti

Financing of the United Nations Civilian Police Mission in Haiti**Report of the Secretary-General***Summary*

The General Assembly, by its resolution 52/246 of 26 June 1998, appropriated the amount of \$17,704,685 gross (\$16,959,085 net) for the maintenance of the United Nations Civilian Police Mission in Haiti (MIPONUH) for the 12-month period from 1 July 1998 to 30 June 1999, inclusive of the amount of \$894,085 for the support account for peacekeeping operations. It provided for continuation of the Mission for the period from 1 July to 30 November 1998 in the amount of \$11,349,085 gross (\$10,848,685 net) at a strength of 300 civilian police monitors, 74 international and 133 local staff and 17 United Nations Volunteers and for the liquidation of MIPONUH thereafter in the amount of \$6,355,600 gross (\$6,110,400 net). This was in accordance with Security Council resolution 1141 (1997) of 28 November 1997.

The Security Council decided, by its resolution 1212 (1998) of 25 November 1998, to extend the mandate of the Mission until 30 November 1999 at the same strength.

The present report incorporates the additional requirements for the maintenance of MIPONUH for the period from 1 July 1998 to 30 June 1999, which amount to \$12,290,015 gross (\$11,603,615 net), exclusive of budgeted voluntary contributions in kind totalling \$1,714,200. The increase is due primarily to the extension of the Mission's mandate and requirements for some transportation, data-processing and other equipment that was not included in the previous budget as it was expected that MIPONUH would go into liquidation after 30 November 1998.



The present report should be read in conjunction with the report of the Secretary-General of 9 April 1998 (A/52/869), which contains, *inter alia*, supplementary information on mission-specific costs and ratios for MIPONUH.

The action to be taken by the General Assembly is a decision to appropriate and assess the additional amount of \$12,290,015 gross (\$11,603,615 net) for the 12-month period from 1 July 1998 to 30 June 1999.

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I. Introduction

1. The General Assembly, by its resolution 52/246 of 26 June 1998, appropriated the amount of \$17,704,685 gross (\$16,959,085 net) for the maintenance of the United Nations Civilian Police Mission in Haiti (MIPONUH) for the period from 1 July 1998 to 30 June 1999, inclusive of the amount of \$894,085 for the support account for peacekeeping operations. These amounts have been assessed on Member States. The appropriation provided for 300 civilian police monitors, 74 international and 133 local staff and 17 United Nations Volunteers for the period from 1 July to 30 November 1998 in the amount of \$11,349,085 gross (\$10,848,685 net) and the liquidation of MIPONUH thereafter at a cost of \$6,355,600 gross (\$6,110,400 net). Additionally, budgeted voluntary contributions in kind amounted to \$1,714,200. This was done in accordance with Security Council resolution 1141 (1997) of 28 November 1997, by which the Council extended the mandate of MIPONUH for a final period until 30 November 1998, with the withdrawal of the civilian police immediately thereafter.
2. In accordance with General Assembly resolution 52/1 B of 26 June 1998, the prorated share of MIPONUH of \$143,200 in the financing of the United Nations Logistics Base at Brindisi for the period from 1 July 1998 to 30 June 1999 has been absorbed within the overall appropriation provided under Assembly resolution 52/246.
3. In his report to the Security Council dated 11 November 1998 (S/1998/1064), the Secretary-General noted that, although substantial progress had been made by MIPONUH in training and monitoring the Haitian National Police, the current force remained fragile and still lacked the experience and skills of a well-established police force. For these reasons, termination at that time of the mandate of MIPONUH would jeopardize the achievement of the Haitian National Police and would have a negative effect on the efforts of the country to reinforce its institutions. Accordingly, the Secretary-General recommended that the mandate of MIPONUH be extended for one year, during which time the United Nations civilian police would continue to reinforce training, reinforce the creation of a proper command structure and administration and strengthen the work already done by community policing by the national police force.
4. Subsequently, in its resolution 1212 (1998) of 25 November 1998, the Council extended the mandate of MIPONUH until 30 November 1999.
5. The present report contains the revised budget for the maintenance of MIPONUH at its current strength for the 12-month period from 1 July 1998 to 30 June 1999, amounting to \$29,994,700 gross (\$28,562,700 net), excluding budgeted voluntary contributions in kind totalling \$3,428,400. Of this amount, \$12,290,015 gross (\$11,603,615 net) represents the additional requirements resulting from the continuation of the mandate of the Mission.

II. Political mandate

6. In its resolution 1212 (1998), the Security Council decided that MIPONUH would continue to assist the Government of Haiti by supporting and contributing to the professionalization of the Haitian National Police, including mentoring its field performance.

III. Operational plan and requirements

7. During the budget period, MIPONUH will maintain its strength of 300 civilian police, including a 90-person rapid reaction unit with its own 50-person support group. These civilian police will continue to be supported by 74 international staff, 133 local staff and 17 United Nations Volunteers. The current and proposed staffing table is shown in annex III.

IV. Revised cost estimates for the period from 1 July 1998 to 30 June 1999

Additional requirements

(United States dollars)

	<i>Appropriation (General Assembly resolution 52/246)</i>	<i>Revised cost estimates^a</i>	<i>Additional requirements</i>
Gross	17 704 685	29 994 700	12 290 015
Net	16 959 085	28 562 700	11 603 615

^a Excludes budgeted voluntary contributions in kind amounting to \$3,428,400.

8. The revised budget for the maintenance of MIPONUH for the 1998/99 fiscal year amounts to \$29,994,700 gross (\$28,562,700 net). Some 50 per cent of this amount is based on standard costs and ratios contained in the standard cost/ratio manual, while the remaining 50 per cent covers 76 mission-specific requirements and other items that may vary from the standard and 58 items for which no standard cost exists. Mission-specific requirements and variations are described in annex II.A to the present report.

9. Column 1 of annex I shows the apportionment of the appropriation provided under General Assembly resolutions 52/246 and 52/1 B. The revised requirements for the period from 1 July 1998 to 30 June 1999 are shown in column 2. Expenditures for the period from 1 July to 30 November 1998 are reflected in column 3. Cost estimates for the period from 1 December 1998 to 30 June 1999 are shown in column 4. The non-recurrent and recurrent costs for the period from 1 December 1998 to 30 June 1999 are indicated in columns 5 and 6. Additional requirements for the budget period are contained in column 7. Supplementary information in respect of the additional requirements for the period from 1 July 1998 to 30 June 1999 is included in annex II. Annex II.A provides mission-specific costs and parameters. Descriptions of non-recurrent costs are contained in annex II.B, and a supplementary explanation of the additional requirements for the period from 1 July 1998 to 30 June 1999 is provided in annex II.C. The current and proposed staffing table is shown in annex III and the deployment of military and civilian personnel is provided in annex IV. Annex V contains requirements for individual contractors.

10. Additional requirements for the maintenance of MIPONUH for the period from 1 July 1998 to 30 June 1999 in the amount of \$12,290,015 result primarily from the extension of the Mission's mandate beyond 30 November 1998 in accordance with Security Council resolution 1212 (1998), and additional non-recurrent items in the amount of \$2,596,700. Such non-recurrent items had not been previously requested since the Mission was expected

to be terminated. The revised estimate also provides for the replacement of communications and data-processing equipment that is not year 2000 compliant.

11. The present budget provides for the continued deployment of 300 civilian police, 74 international staff, 133 locally recruited staff and 17 United Nations Volunteers. It also provides for the operation of two helicopters provided as budgeted voluntary contributions in kind and 246 United Nations-owned vehicles (including trailers).

12. Owing to previous decisions of the Security Council on the peacekeeping operations in Haiti in which it was stated that mandates were limited to single periods, no provision was made in the budgets of the United Nations Support Mission in Haiti (UNSMIH), the United Nations Transition Mission in Haiti (UNTMIH) and MIPONUH for replacement of vehicles and equipment. As a result MIPONUH has been operating with vehicles and equipment that are long past their commercially useful life. Their continued operation and use could adversely affect the operations of the Mission. For this reason, although the Council has stated that it does not intend to extend MIPONUH beyond 30 November 1999, provision has been made in the revised budget for replacement of some vehicles and data-processing equipment in order to ensure that the Mission is able to carry out its mandated responsibilities (see annex II.B).

13. The revised budget includes provision for self-sustainment services relating to medical services provided to MIPONUH by the formed unit.

V. Staffing requirements

14. The current staffing establishment of 224 posts (74 international, 133 local level and 17 United Nations Volunteers) remains unchanged.

VI. Action to be taken by the General Assembly at its fifty-third session

15. The action to be taken by the General Assembly at its fifty-third session in connection with the financing of MIPONUH is the appropriation and assessment of the amount of \$12,290,015 gross (\$11,603,615 net) for the 12-month period from 1 July 1998 to 30 June 1999, in addition to the amount of \$17,704,085 gross (\$16,959,085 net) already appropriated and assessed under General Assembly resolution 52/246.

Annex I

Revised cost estimates for the period from 1 July 1998 to 30 June 1999

(Thousands of United States dollars)

	Revised cost estimates						
	1 July - 30 November 1998		1 December 1998 - 30 June 1999		1 July 1998 - 30 June 1999		Additional requirements (7) = (2) - (1)
	Apportionment ^a (1)	Total revised costs (2) = (3) + (4)	Expenditures (3)	Cost estimates (4) = (5) + (6)	Non-recurrent costs (5)	Recurrent costs (6)	
1. Military personnel costs							
(a) Military observers	—	—	—	—	—	—	—
(b) Military contingents							
Standard troop cost reimbursement	—	—	—	—	—	—	—
Welfare	—	—	—	—	—	—	—
Rations	—	—	—	—	—	—	—
Daily allowance	—	—	—	—	—	—	—
Mission subsistence allowance	—	—	—	—	—	—	—
Emplacement, rotation and repatriation of troops	—	291.5	—	291.5	291.5	—	291.5
Clothing and equipment allowance	—	—	—	—	—	—	—
Subtotal	—	291.5	—	291.5	291.5	—	291.5
(c) Other costs pertaining to military personnel							
Contingent-owned equipment	—	—	—	—	—	—	—
Death and disability compensation	60.0	120.0	50.0	70.0	—	120.0	60.0
Subtotal	60.0	120.0	50.0	70.0	—	120.0	60.0
Total, line 1	60.0	411.5	50.0	361.5	291.5	120.0	351.5
2. Civilian personnel costs							
(a) Civilian police							
Civilian police cost reimbursement	891.0	1 776.8	737.2	1 039.6	—	1 776.8	885.8
Welfare	13.8	27.6	10.9	16.7	—	27.6	13.8
Rations	241.6	540.3	210.9	329.4	—	540.3	298.7
Daily allowance	33.0	65.3	27.3	38.0	—	65.3	32.3
Mission subsistence allowance	2 567.8	5 032.4	2 001.6	3 030.8	—	5 032.4	2 464.6
Travel costs	569.2	1 200.9	105.7	1 095.2	—	1 200.9	631.7

	Revised cost estimates						
	Apportionment ^a (1)	1 July- 30 November 1998		1 December 1998- 30 June 1999		1 July 1998-30 June 1999	
		Total revised costs (2) (3) + (4)		Expenditures (3)		Cost estimates (4) (5) + (6)	
						Non-recurrent costs (5)	Recurrent costs (6)
							Additional requirements (7) = (2) - (1)
Clothing equipment allowance	72.1	154.1	66.8	87.3	—	154.1	82.0
Subtotal	4 388.5	8 797.4	3 160.4	5 637.0	—	8 797.4	4 408.9
<i>(b) International and local staff</i>							
International staff salaries	2 488.9	3 960.2	1 562.1	2 398.1	—	3 960.2	1 471.3
Local staff salaries	723.3	1 765.7	640.7	1 125.0	—	1 765.7	1 042.4
Consultants	—	—	—	—	—	—	—
Overtime	—	5.6	1.0	4.6	—	5.6	5.6
General temporary assistance	—	—	—	—	—	—	—
Common staff costs	1 561.3	2 086.5	944.4	1 142.1	—	2 086.5	525.2
Mission subsistence allowance	1 479.2	2 247.6	877.1	1 370.5	—	2 247.6	768.4
Other travel costs	32.2	97.4	17.5	79.9	—	97.4	65.2
Subtotal	6 284.9	10 163.0	4 042.8	6 120.2	—	10 163.0	3 878.1
<i>(c) International contractual personnel</i>							
—	—	—	—	—	—	—	—
<i>(d) United Nations Volunteers</i>							
Mission subsistence allowance	—	—	—	—	—	—	—
Individual service contract	588.2	670.5	238.8	431.7	—	670.5	82.3
Subtotal	588.2	670.5	238.8	431.7	—	670.5	82.3
<i>(e) Government-provided personnel</i>							
—	—	—	—	—	—	—	—
<i>(f) Civilian electoral observers</i>							
—	—	—	—	—	—	—	—
Total, line 2	11 261.6	19 630.9	7 442.0	12 188.9	—	19 630.9	8 369.3
3. Premises/accommodation							
Rental of premises	241.8	263.8	109.4	154.4	—	263.8	22.0
Alteration and renovation of premises	62.0	44.0	10.0	34.0	44.0	—	(18.0)
Maintenance supplies	40.0	65.8	30.8	35.0	—	65.8	25.8
Maintenance services	16.0	18.3	4.3	14.0	—	18.3	2.3
Utilities	356.3	523.4	209.2	314.2	—	523.4	167.1

	Revised cost estimates							
	Apportionment ^a (1)	Total revised costs (2) = (3) + (4)	Expenditures (3)	1 July 30 November 1998	1 December 1998 30 June 1999	Non-recurrent costs (5)	Recurrent costs (6)	Additional requirements (7) = (2) - (1)
				Cost estimates (4) = (5) + (6)	1 July 1998 30 June 1999			
Construction/prefabricated buildings	—	530.0	—	530.0	530.0	—	530.0	
Total, line 3	716.1	1 445.3	363.7	1 081.6	574.0	871.3	729.2	
4. Infrastructure repairs								
Upgrading of airstrips	—	—	—	—	—	—	—	
Upgrading of roads	—	—	—	—	—	—	—	
Repair of bridges	—	—	—	—	—	—	—	
Total, line 4	—	—	—	—	—	—	—	
5. Transport operations								
Purchase of vehicles	—	1 200.6	—	1 200.6	1 200.6	—	1 200.6	
Rental of vehicles	232.6	616.4	209.6	406.8	—	616.4	383.8	
Workshop equipment	—	45.9	—	45.9	45.9	—	45.9	
Spare parts, repairs and maintenance	376.6	661.0	282.9	378.1	—	661.0	284.4	
Petrol, oil and lubricants	178.7	303.2	86.2	217.0	—	303.2	124.5	
Vehicle insurance	79.0	119.0	49.6	69.4	—	119.0	40.0	
Total, line 5	866.9	2 946.1	628.3	2 317.8	1 246.5	1 699.6	2 079.2	
6. Air operations								
<i>(a) Helicopter operations</i>								
Hire/charter costs	1 414.2	2 828.4	1 178.5	1 649.9	—	2 828.4	1 414.2	
Aviation fuel and lubricants	85.8	171.6	71.5	100.1	—	171.6	85.8	
Positioning/depositionin g costs	—	—	—	—	—	—	—	
Resupply flights	—	—	—	—	—	—	—	
Painting/preparation	—	—	—	—	—	—	—	
Liability and war-risk insurance	5.5	11.0	4.5	6.5	—	11.0	5.5	
Subtotal	1 505.5	3 011.0	1 254.5	1 756.5	—	3 011.0	1 505.5	
<i>(b) Fixed-wing aircraft</i>								
Hire/charter costs	15.0	14.0	6.5	7.5	—	14.0	(1.0)	
Aviation fuel and lubricants	—	—	—	—	—	—	—	
Positioning/depositionin g costs	—	—	—	—	—	—	—	
Painting/preparation	—	—	—	—	—	—	—	
Resupply flights	—	—	—	—	—	—	—	

	Revised cost estimates						
	Apportionment ^a (1)	Total revised costs (2) = (3) + (4)	1 July	1 December 1998	Non-recurrent costs (5)	Recurrent costs (6)	Additional requirements (7) = (2) - (1)
			30 November 1998	30 June 1999			
			Expenditures (3)	Cost estimates (4) = (5) + (6)			
Liability and war-risk insurance	—	—	—	—	—	—	—
Subtotal	15.0	14.0	6.5	7.5	—	14.0	(1.0)
(c) <i>Aircrew subsistence allowance</i>	214.2	428.4	178.5	249.9	—	428.4	214.2
(d) <i>Other air operations costs</i>							
Air traffic control services and equipment	—	61.2	25.5	35.7	—	61.2	61.2
Landing fees and ground handling	—	—	—	—	—	—	—
Fuel storage and containers	—	—	—	—	—	—	—
Subtotal	—	61.2	25.5	35.7	—	61.2	61.2
Total, line 6	1 734.7	3 514.6	1 465.0	2 049.6	—	3 514.6	1 779.9
7. Naval operations							
Hire/charter costs	—	—	—	—	—	—	—
Preparation costs, equipment	—	—	—	—	—	—	—
Preparation costs, repairs	—	—	—	—	—	—	—
Fuel	—	5.1	—	5.1	—	5.1	5.1
Maintenance costs	—	23.9	5.0	18.9	—	23.9	23.9
Positioning/depositioning costs	—	—	—	—	—	—	—
Liability insurance	—	5.8	—	5.8	—	5.8	5.8
Total, line 7	—	34.8	5.0	29.8	—	34.8	34.8
8. Communications							
(a) <i>Complementary communications</i>							
Communications equipment	—	118.5	—	118.5	118.5	—	118.5
Spare parts and supplies	575.2	91.2	41.8	49.4	—	91.2	(484.0)
Workshop and test equipment	—	—	—	—	—	—	—
Commercial communications	136.0	164.1	34.1	130.0	—	164.1	28.1
Subtotal	711.2	373.8	75.9	297.9	118.5	255.3	(337.4)

	Revised cost estimates						
	Apportionment ^a (1)	Total revised costs (2)-(3)-(4)	1 July- 30 November 1998	1 December 1998- 30 June 1999	1 July 1998-30 June 1999		Additional requirements (7)-(2)-(1)
			Expenditures (3)	Cost estimates (4)-(5)-(6)	Non-recurrent costs (5)	Recurrent costs (6)	
<i>(b) Main trunking contract</i>	—	—	—	—	—	—	—
Total, line 8	711.2	373.8	75.9	297.9	118.5	255.3	(337.4)
9. Other equipment							
Office furniture	—	7.3	1.5	5.8	7.3	—	7.3
Office equipment	—	17.9	1.5	16.4	17.9	—	17.9
Data-processing equipment	—	371.8	3.0	368.8	371.8	—	371.8
Generators	—	276.8	—	276.8	276.8	—	276.8
Observation equipment	—	—	—	—	—	—	—
Petrol tank plus metering equipment	—	—	—	—	—	—	—
Water and septic tanks	—	—	—	—	—	—	—
Medical and dental equipment	—	—	—	—	—	—	—
Accommodation equipment	—	—	—	—	—	—	—
Refrigeration equipment	—	—	—	—	—	—	—
Miscellaneous equipment	—	—	—	—	—	—	—
Field defence equipment	—	—	—	—	—	—	—
Spare parts, repairs and maintenance	153.1	188.1	104.1	84.0	—	188.1	35.0
Water-purification equipment	—	—	—	—	—	—	—
Total, line 9	153.1	861.9	110.1	751.8	673.8	188.1	708.8
10. Supplies and services							
<i>(a) Miscellaneous services</i>							
Audit services	58.0	58.0	58.0	—	—	58.0	—
Contractual services	436.0	885.8	315.3	570.5	—	885.8	449.8
Data-processing services	—	14.4	2.4	12.0	—	14.4	14.4
Security services	72.0	113.0	43.0	70.0	—	113.0	41.0
Medical treatment and services ^b	213.0	342.8	76.0	266.8	—	342.8	129.8
Claims and adjustments	4.7	4.3	0.8	3.5	—	4.3	(0.4)
Official hospitality	3.0	6.0	2.5	3.5	—	6.0	3.0
Miscellaneous other services	22.0	27.2	13.2	14.0	—	27.2	5.2
Subtotal	808.7	1 451.5	511.2	940.3	—	1 451.5	642.8
<i>(b) Miscellaneous supplies</i>							
Stationery and office supplies	52.0	92.6	37.6	55.0	—	92.6	40.6
Medical supplies	—	—	—	—	—	—	—

	Revised cost estimates						
	1 July 30 November 1998		1 December 1998 ^a 30 June 1999		1 July 1998-30 June 1999		Additional requirements (7)-(2)-(1)
	Apportionment ^a (1)	Total revised costs (2)-(3)-(4)	Expenditures (3)	Cost estimates (4)-(5)-(6)	Non-recurrent costs (5)	Recurrent costs (6)	
Sanitation and cleaning materials	34.6	72.6	35.9	36.7	—	72.6	38.0
Subscriptions	1.6	3.2	0.4	2.8	—	3.2	1.6
Electrical supplies	—	—	—	—	—	—	—
Ballistic-protective blankets for vehicles	—	—	—	—	—	—	—
Uniform items, flags and decals	—	—	—	—	—	—	—
Field defence stores	—	—	—	—	—	—	—
Operational maps	—	—	—	—	—	—	—
Quartermaster and general stores	53.5	50.2	22.2	28.0	—	50.2	(3.3)
Subtotal	141.7	218.6	96.1	122.5	—	218.6	76.9
Total, line 10	950.4	1 670.1	607.3	1 062.8	—	1 670.1	719.7
11. Election-related supplies and services	—	—	—	—	—	—	—
12. Public information programmes	—	—	—	—	—	—	—
Equipment	—	—	—	—	—	—	—
Materials and supplies	—	18.8	—	18.8	—	18.8	18.8
Contractual services	24.5	20.0	13.0	7.0	—	20.0	(4.5)
Department of Public Information production costs	—	20.0	—	20.0	20.0	—	20.0
Total, line 12	24.5	58.8	13.0	45.8	20.0	38.8	34.3
13. Training programmes	—	—	—	—	—	—	—
14. Mine-clearing programmes	—	—	—	—	—	—	—
15. Assistance for disarmament and demobilization	—	—	—	—	—	—	—
16. Air and surface freight	—	—	—	—	—	—	—
Transport of contingent-owned equipment	—	—	—	—	—	—	—
Military airlifts	—	—	—	—	—	—	—
Commercial freight and cartage	1 157.5	6.0	2.5	3.5	—	6.0	(1 151.5)
Total, line 16	1 157.5	6.0	2.5	3.5	—	6.0	(1 151.5)
17. United Nations Logistics Base, Brindisi^f	143.2	143.2	143.2	—	—	143.2	—
18. Support account for peacekeeping operations	894.1	894.1	894.1	—	—	894.1	—

	Revised cost estimates						
	1 July 30 November 1998		1 December 1998- 30 June 1999		1 July 1998-30 June 1999		Additional requirements (7)-(2)-(1)
	Appportionment ^a (1)	Total revised costs (2) (3) ^b (4)	Expenditures (3)	Cost estimates (4)-(5) ^c (6)	Non-recurrent costs (5)	Recurrent costs (6)	
19. Staff assessment							
Staff assessment, international staff	731.3	1 146.3	459.3	687.0	—	1 146.3	415.0
Staff assessment, local staff	14.3	285.7	124.8	160.9	—	285.7	271.4
Total, line 19	745.6	1 432.0	584.1	847.9	—	1 432.0	686.4
Total, lines 1-19	19 418.9	33 423.1	12 384.2	21 038.9	2 924.3	30 498.8	14 004.2
20. Income from staff assessment	(745.6)	(1 432.0)	(584.1)	(847.9)	—	(1 432.0)	(686.4)
21. Voluntary contributions in kind (budgeted)	(1 714.2)	(3 428.4)	(1 428.5)	(1 999.9)	—	(3 428.4)	(1 714.2)
Total, lines 20-21	(2 459.8)	(4 860.4)	(2 012.6)	(2 847.8)	—	(4 860.4)	(2 400.6)
Gross requirements	17 704.7	29 994.7	10 955.7	19 039.0	2 924.3	27 070.4	12 290.0
Net requirements	16 959.1	28 562.7	10 371.6	18 191.1	2 924.3	25 638.4	11 603.6
22. Voluntary contributions in kind (non-budgeted)	—	—	—	—	—	—	—
Total resources	16 959.1	28 562.7	10 371.6	18 191.1	2 924.3	25 638.4	11 603.6

^a In accordance with General Assembly resolution 52/246 of 26 June 1998.

^b Includes \$18,300 self-sustainment for the formed unit.

^c In accordance with General Assembly resolution 52/1 B of 26 June 1998, the prorated share of MIPONUH in the financing of the United Nations Logistics Base for the period from 1 July 1998 to 30 June 1999 has been absorbed within the overall appropriation provided under Assembly resolution 52/246.

Annex II

Revised cost estimates for the period from 1 July 1998 to 30 June 1999: supplementary information^a

A. Mission-specific costs and ratios

Description	Previous submission	Average strength	Proposed estimates			Ratio	Explanation
			Unit or daily cost	Monthly cost	Annual cost		
			(United States dollars)				
1. Travel costs (one-way)							
Civilian police	2 700		2 700				Airfare and excess baggage.
Formed unit	980		625				Based on two rotations per year.
2. Rations (per person)							
Rations	9		10 50				Required for 140-person formed rapid reaction unit. Rations contract effective from 1 May 1998.
Bottled water	0 38		0 60				
3. Local staff							
Net salary	738			1 208			Effective from 1 June 1998.
Common staff costs	52			275			
Staff assessment	175			242			
4. United Nations Volunteers							
Service contract	4 325			3 470			Revised memorandum of understanding effective 1 July 1998.
Within-mission travel	—			2 700			For 6 people on an average of 5 nights per month at \$90 per person per night.
5. Rental of premises							
Headquarters	12 500			12 500			Current rates.
Garage	2 750			2 000			<i>Idem.</i>
Outposts	2 000			1 050			<i>Idem.</i>
Office and residence of the Special Representative of the Secretary-General	—			4 000			<i>Idem.</i>
Sewage dumps	4 600			2 500			<i>Idem.</i>
Storage of mission files	20 000			—			Related to the liquidation of the Mission.
6. Utilities							
Electricity	6 000			2 500			Current rates.
Water	500			1 000			Includes requirements for potable and non-potable water.
Oil and coke	500			585			Current rates.
Generator and fuel	46 200			40 800			<i>Idem.</i>
7. Vehicles							
Civilian pattern	207	207					
Special purpose	39	39					

Description	Proposed estimates				Ratio	Explanation
	Previous submission	Average strength	Unit or	Monthly	Annual	
			daily cost	cost	cost	
			(United States dollars)			
8. Rental of vehicles						
Military-type vehicles	6	7				6 armoured personnel carriers and 1 support vehicle under wet-lease arrangements.
Rental of vehicles	24 500			44 028		Current rates.
Training	68 000				38 000	Based on two training courses per year at \$19,000 per course.
9. Spare parts, repair and maintenance of vehicles						
Civilian pattern	330			330		Used vehicles.
	—			100		New vehicles.
10. Petrol						
Civilian pattern	3.59		3.79			19.6 litres per day at \$0.19 per litre plus 2 per cent for lubricants.
11. Vehicle insurance						
Civilian pattern	474			474		Current rates.
Rented	400			350		<i>Idem.</i>
12. Helicopters						
Medium utility (MI-8)	2	2				Voluntary contribution in kind.
13. Other air operations						
Air traffic control services	—			5 100		Rental of flight following system.
14. Naval operations						
Light water craft	—	5				Transport of civilian police to remote coastal areas.
15. Watercraft fuel						
Light water craft	—			760		20 litres/watercraft per day at \$0.23 per litre plus 10 per cent for lubricants.
16. Naval maintenance, repairs and spare parts	—			540		
17. Naval insurance	—				2 000	Current rates.
18. Communications spare parts and supplies						
United Nations-owned equipment	8 360			6 000		Current consumption.
19. Commercial communications						
INMARSAT terminals	—			750		For 10 terminals.
Transponder lease	14 000			7 800		Current rates.
Repeater sites				5 500		<i>Idem.</i>
United Nations Logistics Base link				500		<i>Idem.</i>
Telephone	3 000			4 000		<i>Idem.</i>
Pouch, postage and telex	400			—		

Description	Previous submission	Average strength	Proposed estimates			Ratio	Explanation
			Unit or daily cost	Monthly cost	Annual cost		
			(United States dollars)				
20. Other equipment spare parts							
Maintenance — generators	8 300				8 300		
Maintenance — other equipment	—				3 700		
Refurbishment of other equipment at United Nations Logistics Base at Brindisi	59 000				—		Previous provision related to the liquidation of the Mission.
21. Security services	9 000			10 000			24-hour security services to safeguard headquarters and outposts.
22. Contractual services							
Maintenance services	37 500			64 500			Increase in local salary scales.
Camp services	17 000			17 000			
23. Medical treatment and services							
Self-sustainment	—			2 614			Self-sustainment services for the formed unit.
Medical treatment in Miami	25 000			25 000			
Medical treatment in the mission area	10 500			10 500			
24. Stationery and office supplies	7 860				7 860		For 524 persons at \$15 per person per month.
25. Quartermaster and general stores	8 900			4 000			For expendable general stores.
26. Commercial freight							
Shipment to Brindisi	1 000 000			—			Related to the liquidation of the Mission.
Packing material	150 000			—			<i>Idem</i>
Other freight costs	5 000			5 000			

^a Supplementary information in support of the revised cost estimates for the period from 1 July 1998 to 30 June 1999 is only provided for items for which the cost has changed from the previous submission (A/52/869).

B. Requirements for non-recurrent costs

(Thousands of United States dollars, unless otherwise indicated)

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2 + 3)	(5) Unit cost	(6) Total cost (4 x 5)
1. Military personnel costs						—
2. Civilian personnel costs						—
3. Premises/accommodation						
<i>Alteration and renovation to premises</i>						
Renovation of accommodation at Camp Argentina						29.0
Upgrade fuel point						5.0
Subtotal						34.0
<i>Construction/prefabricated buildings</i>						
Renovation of 8 police stations at St. Michel de l'Attalaye, Bahon, Ranquitte, Pignin, Pilate, Lascahobas, la Victoire and Thomassique						520.0
Detailed design plans						10.0
Subtotal						530.0
Total, line 3						564.0
4. Infrastructure repairs						—
5. Transport operations						
<i>(a) Purchase of vehicles^a</i>						
Pick-up, light	175	87	—	87	12.0	1 044.0
Subtotal	175	87	—	87		1 044.0
Freight at 15 per cent						156.6
Subtotal plus freight						1 200.6
Provided through surplus stock						—
Subtotal, line 5 (a)						1 200.6
<i>(b) Rental of vehicles</i>						—
<i>(c) Workshop equipment</i>						
Four post vehicle lift	b		2	2	8.0	16.0
Rolling road brake tester	b		1	1	14.0	14.0
Hydraulic floor press	b		1	1	2.0	2.0
Transmission jack	b		1	1	1.4	1.4
Heavy-duty bench vice	b		1	1	4.0	4.0
Heavy-duty anvil	b		1	1	1.5	1.5
Heavy-duty wheel remover	b		1	1	1.0	1.0
Subtotal						39.9

	(1)	(2)	(3)	(4)	(5)	(6)
	<i>Current inventory</i>	<i>Replacement</i>	<i>Additional</i>	<i>Total number of units (2 + 3)</i>	<i>Unit cost</i>	<i>Total cost (4 x 5)</i>
Freight at 15 per cent						6 0
Subtotal plus freight						45 9
Provided through surplus stock						—
Subtotal, line 5 (c)						45.9
(d) <i>Spare parts, repairs and maintenance</i>						—
(e) <i>Petrol, oil and lubricants</i>						—
(f) <i>Vehicle insurance</i>						—
Total, line 5						1 246.5
6. Air operations						—
7. Naval operations						—
8. Communications						
(a) <i>Complementary communications</i>						
Miscellaneous equipment						
Facsimile (plain paper)	48	10	—	10	2 0	20 0
Facsimile (thermal paper)	12	10	—	10	1 0	10 0
10 KVA-UPS	b	1	—	1	8 0	8 0
Billing system	1	1	—	1	5 0	5 0
Telephone system	3	1	—	1	10 0	10 0
Upgrade telephone switch						50 0
Subtotal						103 0
Freight at 15 per cent						15 5
Subtotal plus freight						118 5
Provided through surplus stock						—
Subtotal, line 8 (a)						118.5
(b) <i>Main trunking contract</i>						—
Total, line 8						118.5
9. Other equipment						
(a) <i>Office furniture</i>						
Filing cabinet	97	20	—	20	0 29	5 8
Subtotal						5.8
Freight at 15 per cent						—
Subtotal plus freight						5 8
Provided through surplus stock						—
Subtotal, line 9 (a)						5.8

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2 + 3)	(5) Unit cost	(6) Total cost (4 x 5)
<i>(b) Office equipment</i>						
Photocopier	30	2	—	2	3.0	6.0
Paper shredder	33	15	—	15	0.5	7.5
Typewriter	28	4	—	4	0.725	2.9
Subtotal						16.4
Freight at 15 per cent						—
Subtotal plus freight						16.4
Provided through surplus stock						—
Subtotal, line 9 (b)						16.4
<i>(c) Data-processing equipment</i>						
Server	7	2	—	2	16.0	32.0
Desktop	267	90	—	90	1.5	135.0
Laptop	90	30	—	30	2.2	66.0
Surge protector	b	60	—	60	0.02	1.2
Printer, laser	351	4	—	4	1.4	5.6
Printer, portable	10	10	—	10	0.25	2.5
Uninterrupted power supply unit	b	60	—	60	0.25	15.0
Jazz drive	b	3	—	3	0.5	1.5
CISCO router	b	1	—	1	1.7	1.7
Digital camera	b	2	—	2	1.0	2.0
Software						21.2
Network upgrade	1	1	—	1	20.0	20.0
ID hardware/software						17.0
Subtotal						320.7
Freight at 15 per cent ^c						48.1
Subtotal plus freight						368.8
Provided through surplus stock						—
Subtotal, line 9 (c)						368.8
<i>(d) Generators</i>						
800 KVA	—	2	—	2	87.0	174.0
Silent-type	—	2	—	2	9.5	19.0
16.4 KVA	15	12	—	12	3.35	40.2
29 KVA	2	1	—	1	3.8	3.8
22 KVA	5	1	—	1	3.7	3.7
Subtotal						240.7

	(1)	(2)	(3)	(4)	(5)	(6)
	Current inventory	Replacement	Additional	Total number of units (2 + 3)	Unit cost	Total cost (4 x 5)
Freight at 15 per cent						36.1
Subtotal, line 9 (d)						276.8
(e) Observation equipment						—
(f) Petrol tank plus metering equipment						—
(g) Water and septic tanks						—
(h) Medical and dental equipment						—
(i) Accommodation equipment						—
(j) Miscellaneous equipment						—
(k) Field defence equipment						—
(l) Water purification equipment						—
(m) Refrigeration equipment						—
(n) Spare parts, repair and maintenance						—
Total, line 9						667.8
10. Supplies and services						—
11. Election-related supplies and services						—
12. Public information programmes						—
13. Training programmes						—
14. Mine-clearing programmes						—
15. Assistance for disarmament and demobilization						—
16. Air and surface freight						—
17. United Nations Logistics Base at Brindisi						—
18. Support account for peacekeeping operations						—
19. Staff assessment						—
Total, lines 1–19						2 596.7

^a Additional information is provided in annex II.C.

^b Information not available.

^c Does not include freight costs in respect of software.

C. Supplementary explanation of the revised cost estimates for the period from 1 July 1998 to 30 June 1999

1. The additional requirements for the maintenance of the United Nations Civilian Police Mission in Haiti (MIPONUH) for the period from 1 July 1998 to 30 June 1999, reflected in column 7 of annex I to the present report, result primarily from the extension of the Mission's mandate beyond 30 November 1998 in accordance with Security Council resolution 1212 (1998) of 25 November 1998.
2. *Military contingents.* The requirement of \$291,500 under this heading is to provide for reimbursement of a claim for travel under a letter of assist in respect of a United Nations Support Mission in Haiti (UNSMIH) contingent that rotated in October 1996. No funds were reserved in the UNSMIH accounts for that period to cover the cost of the travel.
3. *Death and disability.* While the apportionment was based on an average of 300 civilian police for a six-month period from 1 July to 31 December 1998, the revised cost is based on an average of 300 civilian police for 12 months. Additional requirements, therefore, amount to \$60,000.
4. *Civilian police.* Provisions under civilian police cost reimbursement, welfare, daily allowance and clothing and equipment allowance are based on standard rates for peacekeeping operations. Requirements for rations and travel are based on the rates detailed in annex II.A and those for mission subsistence allowance are shown in annex IV.A to the report of the Secretary-General of 9 April 1998 (A/52/869). While the apportionment was based on the deployment of 1,800 person-months, the revised cost for the 12-month period is based on the deployment of 3,594 person-months. Additional requirements under rations take into account the fact that the daily rate has increased from \$9.00 to \$10.50 owing to a change in contractor, as well as an increase in the cost of bottled water from 38 cents to 60 cents per person per day. Furthermore, while the original estimates for travel were based on the repatriation of all 300 civilian police, the revised estimates provide for two rotations of the formed unit and one rotation for the other 160 civilian police.
5. *International and local staff.* Salaries of internationally recruited staff are estimated on the basis of the 1998 standard cost rates for New York and local salaries reflect the scale currently applicable in the mission area. Additionally, Professional staff salaries have been adjusted to take into account non-entitlement to post adjustment for 28 per cent of the staff in the Professional category who are classified as mission appointees. For the period from 1 July 1998 to 30 June 1999 requirements for MIPONUH are estimated at 2,458 person-months, which is 926 months above the 1,532 person-months previously budgeted for. All civilian staff costs were prepared in accordance with the deployment schedule contained in annex IV.
6. *Other travel costs.* The apportionment in the amount of \$32,200 provided for travel and subsistence expenses for two trips between the mission area and New York (\$16,600), travel within the mission area (\$10,000), and travel and subsistence expenses for two internal auditors for 14 days (\$5,600). The revised cost in the amount of \$97,400 provides for expenditures of \$17,500 incurred during the period from 1 July to 30 November 1998 and cost estimates for travel between New York and the mission area (\$11,100), travel from the mission to New York (\$14,900), travel within the mission area (\$14,000), travel and daily subsistence allowance of seven staff from New York, for the implementation of the Field Assets Control System (\$31,600), travel and accommodation expenses for two air safety officers to assess the Mission's aviation and safety programmes (\$2,700) and travel and subsistence expenses for two internal auditors (\$5,600).

7. *United Nations Volunteers.* The additional requirement of \$82,300 relates to the increase in person-months from 136 to 197 owing to the continuation of the mandate. The revised cost estimates reflect the reduction in monthly service contract costs from \$4,325 to \$3,470, as shown in annex II.A, as well as the new requirement for within-mission travel, which is estimated at five nights per month for six volunteers at \$90 per person per night.

8. *Premises/accommodation.* Additional requirements for rental of premises, maintenance supplies and services and utilities are due to the continuation of MIPONUH beyond 30 November 1998. Furthermore, the revised cost estimates include provision for the renovation of eight police stations used by MIPONUH civilian police which are co-located in Haitian National Police facilities (St. Michel de l'Attalaye, Bahon, Ranquitte, Pignon, Pilate, Lascabobas, la Victoire and Thomassique). Total requirements are estimated at \$530,000, at \$65,000 per police station plus \$10,000 to hire a contractor to prepare detailed design plans for renovation work.

9. *Transport operations.* While the apportioned amount of \$866,900 was based on the termination of MIPONUH and the phasing-out of its vehicle establishment, revised requirements of \$2,946,100, representing an increase of \$2,079,200, provide for the maintenance of 207 civilian pattern vehicles and 39 special purpose vehicles throughout the 12-month period as well as for the purchase of 87 replacement vehicles. No provision for replacement of vehicles had been included in past budgets for UNSMIH, the United Nations Transition Mission in Haiti (UNTMIH) and MIPONUH owing to the previous decisions of the Security Council on the peacekeeping operations in Haiti which stated that mandates were limited to a single period. It should be noted that except for six boat trailers purchased for UNMIH and one sedan purchased for MIPONUH, all of the Mission's vehicles were transferred from the United Nations Logistics Base at Brindisi or purchased from the multinational force and have thus met the criteria for replacement, namely, five years and/or 120,000 kilometres.

10. Provision had been made under rental of vehicles for the reimbursement of six military pattern vehicles, one support vehicle, maintenance support staff and training courses provided under wet-lease arrangement for the 12-month period. Additional requirements of \$383,800 include \$60,000 relating to amounts owed for the period ending 30 June 1998 that were not obligated during that period.

11. *Air operations.* Additional requirements under helicopter operations result from the continuation of the mandate of MIPONUH and the deployment of two MI-8 helicopters provided as voluntary contributions in kind. Provision of \$35,700 under air traffic control services is for rental of the flight following system to provide the only means of communicating with the aircraft while airborne. Owing to the geographical character of Haiti and the inadequate national flight following capability MIPONUH has to maintain its own system through a local contractor to ensure the safety of Mission personnel.

12. *Naval operations.* During the UNMIH and UNSMIH mandates, the Mission maintained eight United Nations-owned light watercraft to transport civilian police, International Civilian Mission in Haiti (MICIVIH) personnel and Haitian National Police to inhabited islands and remote coastal locations. This service was discontinued during the UNTMIH mandate; however, the Mission decided to resume the operations utilizing five light watercraft under the MIPONUH mandate.

13. *Communications.* The revised cost estimates provide for the replacement of 20 facsimile machines and one uninterruptible power supply as shown in annex II.B, as well as for the upgrade of the Mission's telephone network to permit MIPONUH to be linked to the United Nations Logistics Base at Brindisi as part of the United Nations global

telephone network. The cost of these items, as well as the increased requirements for commercial communications shown in annex II.A and requirements for the continuation of the mandate, are partially offset by reductions under spare parts and supplies owing to the deletion of funds previously budgeted for the refurbishment of equipment that was to have been sent to Brindisi during the liquidation of the Mission. Requirements for communications equipment include the replacement of a billing system and a telephone system that are not year 2000 compliant.

14. *Other equipment.* Additional requirements for office furniture, office equipment, data-processing equipment, generators and miscellaneous equipment are due to the operational necessity to replace items of equipment that have reached the end of their economical and useful life. No replacement requirements had been submitted in the MIPONUH budget estimates since the Mission was expected to be liquidated. Requirements for data-processing equipment include the replacement of 2 servers, 90 desktops, 30 laptops, network upgrade and ID hardware/software that are not year 2000 compliant. Those requirements are shown in annex II.B.

15. *Contractual services.* Provision is made for continued hiring of individual contractors to perform catering, cleaning and camp services for the formed unit and to provide miscellaneous services at headquarters and at outstations in the mission area. Requirements for individual contractors on special service agreements are shown in annex V.

16. *Data-processing services.* Provision covers software licence fees requirements for Sun Accounting, Progen Payroll, Reality, Lotus Notes and Newsfeed, in addition to spare parts, supplies and maintenance for graphic cards, ethernet cards, random access memory, etc.

17. *Security services.* Provision is made for 12 local security officers to safeguard the headquarters and the residence of the Special Representative of the Secretary-General on a 24-hour basis at a cost of \$10,000 per month.

18. *Medical treatment and services.* The revised cost estimate of \$342,800 is based on expenditures of \$76,000 for the period from 1 July to 30 November 1998 and projected expenditures of \$266,800 to provide for one case per month involving treatment in Miami hospitals at a monthly cost of \$25,000 (\$175,000), medical services provided under letter of assist for *in situ* medical services at \$10,500 per month (\$73,500) and self-sustainment reimbursement for medical treatment of the formed unit at the cost of \$2,614 per month (\$18,300).

19. *Public information programmes.* Provision is made for subscriptions, publications and miscellaneous services (\$20,000), the replacement of batteries, lighting equipment, microphones and other miscellaneous supplies (\$18,800) and the production of a documentary covering the MIPONUH mandates, to serve as a tool for community outreach (\$20,000).

20. *Air and surface freight.* In connection with the planned liquidation of the Mission, provision had been made for the charter of one ship to transport United Nations-owned equipment to the United Nations Logistics Base at Brindisi (\$1,000,000), packing material (\$150,000) and other commercial freight costs (\$7,500). However, in light of the extension of the mandate of the Mission, requirements have been reduced to \$6,000.

21. *Support account for peacekeeping operations.* An amount of \$894,100 for the support account for peacekeeping operations has been provided by the General Assembly in its resolution 52/246 of 26 June 1998.

22. *Staff assessment.* Staff costs have been shown on a net basis under line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which the United Nations staff members are subject in accordance with staff regulations of the United Nations. Additional requirements under this heading are due to the extension of the mandate of the Mission.

23. *Income from staff assessment.* The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to MIPONUH.

Annex III

Current and proposed staffing table for the United Nations Civilian Police Mission in Haiti

	Professional category and above									General Service and related categories					Local staff	UNV	Grand total
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	FS	PL	OL	SS	Total			
Office of the Special Representative of the Secretary-General																	
Special Representative of the Secretary-General	—	—	1	—	—	—	—	—	1	—	—	1	—	1	2	—	4
Deputy	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Political advisers	—	—	—	—	1	—	2	—	3	—	—	1	—	1	3	—	7
Legal advisers	—	—	—	—	—	1	—	—	1	—	—	—	—	—	2	—	3
Public information/Spokesperson	—	—	—	—	—	1	—	—	1	—	—	1	—	1	2	—	4
Protocol Officer	—	—	—	—	—	1	—	—	1	—	—	1	—	1	—	—	2
Subtotal	—	—	1	—	1	3	2	—	7	—	—	4	—	4	9	—	20
Office of the Force Commander																	
Force Commander	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Civilian police	—	—	—	1	—	—	—	—	1	—	—	2	—	2	8	—	11
Contingent support	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	1	—	—	—	—	1	—	—	2	—	2	8	—	11
Administrative operations																	
Office of the Chief Administrative Officer																	
Chief Administrative Officer	—	—	—	1	1	—	1	—	3	2	—	1	—	3	4	—	10
Air operations	—	—	—	—	—	—	1	1	2	—	—	—	—	—	—	1	3
MICIVIH liaison	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Subtotal	—	—	—	1	1	—	2	1	5	2	—	1	—	3	4	1	13
Administrative services																	
Finance	—	—	—	—	—	1	1	1	3	3	—	3	—	6	3	—	12
Personnel	—	—	—	—	—	1	—	—	1	1	—	3	—	4	4	—	9
Procurement	—	—	—	—	—	—	1	—	1	3	—	—	—	3	2	1	7
General services	—	—	—	—	—	1	1	—	2	—	—	3	—	3	12	—	17
Subtotal	—	—	—	—	—	3	3	1	7	7	—	9	—	16	21	1	45

	Professional category and above									General Service and related categories					Local staff	UNV	Grand total
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Total	FS	PL	OL	SS	Total			
Logistics and technical operations																	
Logistics	—	—	—	—	—	1	—	—	1	—	—	3	—	3	5	1	10
Movement control	—	—	—	—	—	—	1	—	1	1	—	—	—	1	—	—	2
Engineering	—	—	—	—	—	1	—	—	1	1	—	1	—	2	17	5	25
Communications	—	—	—	—	—	—	—	—	—	6	—	1	—	7	9	3	19
Transport	—	—	—	—	—	1	—	—	1	6	—	—	—	6	49	5	61
Management information systems	—	—	—	—	—	—	1	—	1	—	—	—	—	—	5	1	7
Security service	—	—	—	—	—	—	—	—	—	—	—	—	5	5	6	—	11
Subtotal	—	—	—	—	—	3	2	—	5	14	—	5	5	24	91	15	135
Regional administrative offices	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Total	—	—	1	2	2	9	9	2	25	23	—	21	5	49	133	17	224

Annex IV

Deployment of military and civilian personnel

	July ^a	August ^a	September ^a	October ^a	November ^a	December	January	February	March	April	May	June
	1998						1999					
1. Military personnel												
Planned	—	—	—	—	—	—	—	—	—	—	—	—
Revised	—	—	—	—	—	—	—	—	—	—	—	—
2. Civilian personnel												
<i>(a) Civilian police</i>												
Planned	300	300	300	300	300	300	—	—	—	—	—	—
Revised	299	299	299	298	299	300	300	300	300	300	300	300
<i>(b) International and local staff</i>												
Under Secretary-General												
Planned	—	—	—	—	—	—	—	—	—	—	—	—
Revised	—	—	—	—	—	—	—	—	—	—	—	—
Assistant Secretary-General												
Planned	—	—	—	—	—	—	—	—	—	—	—	—
Revised	—	—	—	—	—	—	—	—	—	—	—	—
D-2												
Planned	1	1	1	1	1	1	—	—	—	—	—	—
Revised	1	1	1	1	1	1	1	1	1	1	1	1
D-1												
Planned	2	2	2	2	2	2	1	1	1	1	1	1
Revised	2	2	2	2	2	2	2	2	2	2	2	2
P-5												
Planned	2	2	2	2	2	2	2	—	—	—	—	—
Revised	2	2	2	2	2	2	2	2	2	2	2	2
P-4												
Planned	9	9	9	9	9	9	7	3	—	—	—	—
Revised	9	9	9	9	9	9	9	9	9	9	9	9
P-3												
Planned	9	9	9	9	9	9	5	4	1	1	1	1
Revised	7	9	9	9	9	9	9	9	9	9	9	9
P-2												
Planned	2	2	2	2	2	2	2	1	—	—	—	—
Revised	2	2	2	2	2	2	2	2	2	2	2	2

	July ^a	August ^a	September ^a	October ^a	November ^a	December	January	February	March	April	May	June
	1998						1999					
Field Service												
Planned	23	23	23	23	23	23	21	10	—	—	—	—
Revised	23	23	23	23	23	23	23	23	23	23	23	23
General Service (Principal level)												
Planned	—	—	—	—	—	—	—	—	—	—	—	—
Revised	—	—	—	—	—	—	—	—	—	—	—	—
General Service (Other level)												
Planned	21	21	21	21	21	21	17	8	2	2	2	2
Revised	19	18	18	18	18	21	21	21	21	21	21	21
Security Service												
Planned	5	5	5	5	5	5	5	5	—	—	—	—
Revised	4	4	4	4	4	5	5	5	5	5	5	5
Subtotal												
Planned	74	74	74	74	74	74	60	32	4	4	4	4
Revised	74	69	69	69	70	74	74	74	74	74	74	74
Local staff												
Planned	133	133	133	133	133	133	103	79	—	—	—	—
Revised	132	130	132	132	132	133	133	133	133	133	133	133
International contractual personnel												
Planned	—	—	—	—	—	—	—	—	—	—	—	—
Revised	—	—	—	—	—	—	—	—	—	—	—	—
United Nations Volunteers												
Planned	17	17	17	17	17	17	17	17	—	—	—	—
Revised	14	16	16	16	16	17	17	17	17	17	17	17
Subtotal												
Planned	150	150	150	150	150	150	120	96	—	—	—	—
Revised	146	146	148	148	148	150	150	150	150	150	150	150
Total, civilian staff												
Planned	224	224	224	224	224	224	180	128	4	4	4	4
Revised	220	215	217	217	218	224	224	224	224	224	224	224
Total, civilian personnel												
Planned	524	524	524	524	524	524	180	128	4	4	4	4
Revised	519	514	516	515	517	524	524	524	524	524	524	524

^a Actual deployment.

Annex V

Contractual services: requirements for individual contractors

<i>Office</i>	<i>Functional title</i>	<i>Number of persons</i>
Chief Administrative Officer/ regional administration (Cap-Haitien/Les Cayes)	Night guard (Les Cayes)	1
	Cleaner (Cap-Haitien/Les Cayes)	2
	Grounds-keeping handy person (Cap-Haitien)	1
Engineering	Carpenter	2
	Engineer	2
	Electrician	2
	Generator mechanic	4
	Technician (air conditioning)	2
	Technician (water purification)	1
	Plumber	1
	Welder	1
	Stores assistant/Building Management and Engineering Unit	1
	Truck driver	1
	Assistant inventory clerk/Property Control and Inventory Unit	2
	Messenger	1
General Services		
Logistics	Kitchen manager	1
	Assistant kitchen manager	1
	Forklift operator	2
	Refueller/clerk	1
	Refueller	1
	Refueller/truck driver	1
	Liquid waste/truck driver	1
	Labourer	1
	Labourer/liquid waste	4
	Truck driver	3
	Truck driver/dispatcher	1
	Truck driver/Supply Unit	2
	Cook	4
	Kitchen helper	11
	Language teacher	1
	Heavy-duty mechanic	4
	Supply/data entry clerk	1
	Vehicle welder	1
	Vehicle mechanic	3
	Stores assistant	1
Transport	Tire repairman	2
	Dispatch pool driver	1
	Procurement assistant (buyer)	1
	Radio technician	1
	Switchboard operator/receptionist	1
Procurement		
Communications		
Total		75